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ACCT#	DEPT. 04 - LEGAL SERVICES DESCRIPTION (President McLaughlin)	2014 BUDGET	ACTUAL THROUGH 9/30/2014	2015 BUDGET REQUEST	(Ord 14-03) APPROPRIATED	Proposed Levy '14	Budget/Levy Variance
50501	VILLAGE ATTORNEY	\$ 221,750.32	\$ 54,208.60	\$ 140,000.00	\$ 500,000.00	\$ -	\$ (140,000.00)
50502	COURT ATTORNEY (CLARKE)	65,000.00	48,749.94	65,000.00	75,000.00	65,000.00	-
50504	OTHER LEGAL FEES	25,000.00	10,045.48	25,000.00	75,000.00	-	(25,000.00)
50505	PUBLICATION OF NOTICES	2,000.00	1,914.65	2,500.00	5,000.00	2,500.00	-
50506	EXPERT WITNESSES	8,500.00	837.00	8,000.00	50,000.00	8,000.00	-
50507	COURT REPORTERS	6,000.00	5,404.00	7,000.00	15,000.00	7,000.00	-
50508	LITIGATION EXPENSES	100,000.00	103,859.25	100,000.00	300,000.00	89,308.32	(10,691.68)
50509	LABOR RELATIONS	60,000.00	22,664.57	60,000.00	200,000.00	60,000.00	-
50510	PLANNING/ZONING ATTORNEY	5,000.00	24,853.00	35,000.00	40,000.00	35,000.00	-
50511	FIOA RECORDS MANAGEMENT	40,000.00	35,788.85	60,000.00	100,000.00	60,000.00	-
	TOTAL DEPT. EXPENSES	533,250.32	308,325.34	502,500.00	1,360,000.00	326,808.32	(175,691.68)

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